# How to read the Annual Report

## What does the *'About Our School'* commentary section of this report refer to?

The 'About our school' commentary provides a brief background on the school, an outline of the school's performance over the year and future directions.

The 'School Context' describes the school's vision, values and purpose. Details include the school's geographic location, size and structure, social characteristics, enrolment characteristics and special programs.

The 'Framework for Improving Student Outcomes (FISO)' section includes the improvement initiatives the school has selected and the progress they have made towards achieving them through the implementation of their School Strategic Plan and Annual Implementation Plan.

## What does the *'Performance Summary'* sec3TT0 19tJ0hsectionP2a(l)-0.ro ove 22 um I(l) Ae,initi ((l)-0.rat)15

# How to read the Annual Report (continued)

## What does *'NDP'* or '*NDA*' mean?

'NDP' refers to no data being published for privacy reasons or where there are insufficient underlying data. For example, very low numbers of participants or characteristics that may lead to identification will result in an 'NDP' label.

'NDA' refers to no data being available. Some schools have no data for particular measures due to low enrolments. There may be no students enrolled in some year levels, so school comparisons are not possible.

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## ACHIEVEMENT

Percent of results at each achievement level in English and Mathematics.

| Achievement Level | Latest year (2021) |
|---|---|
| A | 22.8% |
| B | 25.6% |
| C | |

## FINANCIAL PERFORMANCE - OPERATING STATEMENT SUMMARY FOR THE YEAR ENDING 31 DECEMBER, 2021

| | |
|---|---|
| Student Resource Package | $4,010,425 |
| Government Provided DET Grants | $776,042 |
| Government Grants Commonwealth | $3,924 |
| Government Grants State | $11,735 |
| Revenue Other | $4,847 |
| Locally Raised Funds | $100,321 |
| Capital Grants | $0 |

| | |
|---|---|
| Equity (Social Disadvantage) | $10,406 |
| Equity (Catch Up) | $0 |
| Transition Funding | $0 |
| Equity (Social Disadvantage – Extraordinary Growth) | $0 |

| | |
|---|---|
| Student Resource Package [2] | $3,727,482 |
| Adjustments | $0 |
| Books & Publications | $0 |
| Camps/Excursions/Activities | $3,064 |
| Communication Costs | $18,015 |
| Consumables | $37,690 |
| Miscellaneous Expense [3] | $14,181 |
| Professional Development | $8,794 |
| Equipment/Maintenance/Hire | $55,113 |
| Property Services | $115,258 |
| Salaries & Allowances [4] | $98,031 |
| Support Services | $40,747 |
| Trading & Fundraising | $6,861 |
| Motor Vehicle Expenses | $8,110 |
| Travel & Subsistence | $156 |
| Utilities | $54,747 |

(1) The equity funding reported above is a subset of the overall revenue reported by the school.

(2) Student Resource Package Expenditure figures are as of 25 Feb 2022 and are subject to change during the reconciliation process.

(3) Miscellaneous Expenses include bank charges, administration expenses, insurance and taxation charges.

(4) Salaries and Allowances refers to school-level payroll.